

**Statement of revenue and expenditure of the European GNSS Agency for the financial year 2015 —  
amending budget No 2**

(2015/C 416/10)

## REVENUE

Title Chapter	Heading	Budget 2015	Amending budget No 2	New amount
<b>2</b>	<b>PAYMENTS FROM THE INSTITUTIONS AND BODIES</b>			
2 0	PAYMENTS FROM THE INSTITUTIONS AND BODIES	26 840 000		26 840 000
	<b>Title 2 — Total</b>	<b>26 840 000</b>		<b>26 840 000</b>
<b>9</b>	<b>MISCELLANEOUS REVENUE</b>			
9 0	MISCELLANEOUS REVENUE	p.m.		p.m.
	<b>Title 9 — Total</b>	<b>p.m.</b>		<b>p.m.</b>
	<b>GRAND TOTAL</b>	<b>26 840 000</b>		<b>26 840 000</b>

## EXPENDITURE

Title Chapter	Heading	Appropriations 2015		Amending budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>1</b>	<b>STAFF</b>						
1 1	STAFF EXPENDITURE	10 688 114	10 688 114	- 269 721	- 269 721	10 418 393	10 418 393
1 2	RECRUITMENT COSTS	120 000	120 000	- 40 000	- 40 000	80 000	80 000
1 3	MISSIONS AND TRAVEL	1 440 000	1 440 000	- 200 000	- 200 000	1 240 000	1 240 000
1 4	TRAINING EXPENDITURE	200 000	200 000			200 000	200 000
1 5	MEDICAL SERVICES	60 000	60 000	- 30 000	- 30 000	30 000	30 000
1 6	EXTERNAL SERVICE PROVIDERS	600 000	600 000			600 000	600 000
1 7	REPRESENTATION EXPENDITURE	2 000	2 000			2 000	2 000
1 8	TUITION FEES	750 000	750 000			750 000	750 000
1 9	PRAGUE RELOCATION STAFF ALLOWANCES	p.m.	p.m.			p.m.	p.m.
	<b>Title 1 — Total</b>	<b>13 860 114</b>	<b>13 860 114</b>	<b>- 539 721</b>	<b>- 539 721</b>	<b>13 320 393</b>	<b>13 320 393</b>
<b>2</b>	<b>BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>						
2 0	INVESTMENT IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	3 100 000	3 100 000	- 11 000	- 11 000	3 089 000	3 089 000
2 1	DATA PROCESSING COSTS	1 200 000	1 200 000			1 200 000	1 200 000
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	220 000	220 000			220 000	220 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	900 000	900 000			900 000	900 000
2 4	POSTAGE AND TELECOMMUNICATION COSTS	275 000	275 000	11 000	11 000	286 000	286 000
2 5	EXPENDITURE ON MEETINGS	65 000	65 000			65 000	65 000
	<b>Title 2 — Total</b>	<b>5 760 000</b>	<b>5 760 000</b>			<b>5 760 000</b>	<b>5 760 000</b>
<b>3</b>	<b>OPERATIONAL EXPENDITURE</b>						
3 1	EXPENDITURE ON STUDIES	6 586 300	6 586 300	539 721	- 3 959 459	7 126 021	2 626 841
3 2	PUBLICATION AND TRANSLATION COSTS	—	—			—	—
3 3	SAB	1 400 000	1 400 000		- 322 188	1 400 000	1 077 812
3 9	OPERATIONAL ACTIVITIES — BATCH 1	—	—			—	—
	<b>Title 3 — Total</b>	<b>7 986 300</b>	<b>7 986 300</b>	<b>539 721</b>	<b>- 4 281 647</b>	<b>8 526 021</b>	<b>3 704 653</b>
	<b>GRAND TOTAL</b>	<b>27 606 414</b>	<b>27 606 414</b>		<b>- 4 821 368</b>	<b>27 606 414</b>	<b>22 785 046</b>