

**Statement of revenue and expenditure of the European GNSS Agency for the financial year 2020 – amending  
budget No 2**

(2020/C 0/03)

## REVENUE

Title Chapter	Heading	Budget 2020	Amending budget No 2	New amount
<b>2</b>	<b>PAYMENTS FROM THE INSTITUTIONS AND BODIES</b>			
2 0	PAYMENTS FROM THE INSTITUTIONS AND BODIES	35 449 479,85		35 449 479,85
	<b>Title 2 — Total</b>	<b>35 449 479,85</b>		<b>35 449 479,85</b>
<b>9</b>	<b>MISCELLANEOUS REVENUE</b>			
9 0	MISCELLANEOUS REVENUE <sup>(1)</sup>	p.m.		p.m.
	<b>Title 9 — Total</b>	<b>p.m.</b>		<b>p.m.</b>
	<b>GRAND TOTAL</b>	<b>35 449 479,85</b>		<b>35 449 479,85</b>

<sup>(1)</sup> 2020: EUR 1 328 668 363,81.  
2019: EUR 523 494 171,23.

## EXPENDITURE

Title Chapter	Heading	Appropriations 2020		Amending budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>1</b>	<b>STAFF</b>						
1 1	STAFF EXPENDITURE	19 386 458,85	19 386 458,85	800 000,—	800 000,—	20 186 458,85	20 186 458,85
1 2	RECRUITMENT COSTS	166 000	166 000			166 000	166 000
1 3	MISSIONS AND TRAVEL	1 450 000	1 450 000			1 450 000	1 450 000
1 4	TRAINING EXPENDITURE	157 500	157 500			157 500	157 500
1 5	SOCIAL MEASURES	500 000	500 000			500 000	500 000
1 6	EXTERNAL SERVICE PROVIDERS	300 000	300 000			300 000	300 000
1 7	REPRESENTATION EXPENDITURE	2 000	2 000			2 000	2 000
1 8	TUITION FEES	1 702 000	1 702 000			1 702 000	1 702 000
	<b>Title 1 — Total</b>	<b>23 663 958,85</b>	<b>23 663 958,85</b>	<b>800 000,—</b>	<b>800 000,—</b>	<b>24 463 958,85</b>	<b>24 463 958,85</b>
<b>2</b>	<b>BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>						
2 0	INVESTMENT IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	2 873 016	2 873 016			2 873 016	2 873 016
2 1	DATA PROCESSING COSTS	1 500 000	1 500 000			1 500 000	1 500 000
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	20 000	20 000			20 000	20 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	1 060 000	1 060 000			1 060 000	1 060 000
2 4	POSTAGE AND TELECOMMU- NICATION COSTS	262 505	262 505			262 505	262 505
2 5	EXPENDITURE ON MEETINGS	60 000	60 000			60 000	60 000
2 6	SAB ADMINISTRATIVE EXPENDITURES	290 000	290 000			290 000	290 000
	<b>Title 2 — Total</b>	<b>6 065 521</b>	<b>6 065 521</b>			<b>6 065 521</b>	<b>6 065 521</b>

**EXPENDITURE***(cont'd)*

Title Chapter	Heading	Appropriations 2020		Amending budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>3</b>	<b>OPERATIONAL EXPENDITURE</b>						
3 1	EXPENDITURE ON STUDIES	4 940 000	4 940 000	- 800 000	- 800 000	4 140 000	4 140 000
3 2	PUBLICATION AND TRANSLATION COSTS	—	—			—	—
3 3	SAB	780 000	780 000			780 000	780 000
3 9	OPERATIONAL ACTIVITIES — BATCH 1 <sup>(1)</sup>	p.m.	p.m.			p.m.	p.m.
	<b>Title 3 — Total</b>	<b>5 720 000</b>	<b>5 720 000</b>	<b>- 800 000</b>	<b>- 800 000</b>	<b>4 920 000</b>	<b>4 920 000</b>
	<b>GRAND TOTAL</b>	<b>35 449 479,85</b>	<b>35 449 479,85</b>	<b>0,—</b>	<b>0,—</b>	<b>35 449 479,85</b>	<b>35 449 479,85</b>

<sup>(1)</sup> 2020: EUR 728 554 700 (commitments)/EUR 1 328 668 363,81 (payments).

2019: EUR 290 696 766,98 (commitments)/EUR 523 494 171,23 (payments).