

**Statement of revenue and expenditure of the European GNSS Agency for the financial year 2020**  
(2020/C 107/18)

## REVENUE

Title Chapter	Heading	Financial year 2020	Financial year 2019	Financial year 2018
<b>2</b>	<b>PAYMENTS FROM THE INSTITUTIONS AND BODIES</b>			
2 0	PAYMENTS FROM THE INSTITUTIONS AND BODIES	36 406 280,88	36 018 587,24	32 230 582,—
	<b>Title 2 — Total</b>	<b>36 406 280,88</b>	<b>36 018 587,24</b>	<b>32 230 582,—</b>
<b>9</b>	<b>MISCELLANEOUS REVENUE</b>			
9 0	MISCELLANEOUS REVENUE <sup>(1)</sup>	p.m.	p.m.	0,—
	<b>Title 9 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>0,—</b>
	<b>GRAND TOTAL</b>	<b>36 406 280,88</b>	<b>36 018 587,24</b>	<b>32 230 582,—</b>

<sup>(1)</sup> 2020: EUR 1 328 668 363,81.  
2019: EUR 523 494 171,23.

## EXPENDITURE

Title Chapter	Heading	Appropriations 2020		Appropriations 2019		Outturn 2018	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
<b>1</b>	<b>STAFF</b>						
1 1	STAFF EXPENDITURE	18 908 106,82	18 908 106,82	17 033 342,69	17 033 342,69	15 591 761,63	15 591 761,63
1 2	RECRUITMENT COSTS	176 000	176 000	176 000	176 000	189 567,15	104 248,74
1 3	MISSIONS AND TRAVEL	1 451 050	1 451 050	1 450 000	1 450 000	1 459 042,—	1 263 228,93
1 4	TRAINING EXPENDITURE	157 500	157 500	225 000	225 000	381 820,—	254 984,18
1 5	SOCIAL MEASURES	500 000	500 000	483 554,10	483 554,10	368 197,—	186 940,64
1 6	EXTERNAL SERVICE PROVIDERS	300 000	300 000	300 000	300 000	324 482,—	206 656,80
1 7	REPRESENTATION EXPENDITURE	2 000	2 000	2 000	2 000	703,74	663,74
1 8	TUITION FEES	1 702 000	1 702 000	1 450 000	1 450 000	1 438 437,32	1 417 724,12
	<b>Title 1 — Total</b>	<b>23 196 656,82</b>	<b>23 196 656,82</b>	<b>21 119 896,79</b>	<b>21 119 896,79</b>	<b>19 754 010,84</b>	<b>19 026 208,78</b>
<b>2</b>	<b>BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE</b>						
2 0	INVESTMENT IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	2 873 016	2 873 016	2 729 711	2 729 711	3 133 858,26	1 931 148,66
2 1	DATA PROCESSING COSTS	1 537 898,06	1 537 898,06	1 500 000	1 500 000	3 255 274,34	744 350,06
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	50 000	50 000	20 000	20 000	17 574,03	17 574,03
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	1 203 180	1 203 180	1 123 750	1 123 750	1 072 466,23	421 714,96
2 4	POSTAGE AND TELECOMMUNICATION COSTS	265 530	265 530	250 505	250 505	210 628,85	83 489,29
2 5	EXPENDITURE ON MEETINGS	60 000	60 000	70 000	70 000	71 594,—	62 760,06
2 6	SAB ADMINISTRATIVE EXPENDITURES	290 000	290 000	290 000	290 000	294 178,29	277 243,03
	<b>Title 2 — Total</b>	<b>6 279 624,06</b>	<b>6 279 624,06</b>	<b>5 983 966</b>	<b>5 983 966</b>	<b>8 055 574,—</b>	<b>3 538 280,09</b>



**Establishment plan**

Function group and grade	Temporary posts	
	2020	2019
AD 16	—	—
AD 15	—	—
AD 14	1	1
AD 13	4	4
AD 12	8	7
AD 11	10	8
AD 10	20	17
AD 9	27	20
AD 8	52	42
AD 7	30	24
AD 6	4	6
AD 5	4	6
Total AD	160	135
AST 11	—	—
AST 10	—	—
AST 9	—	—
AST 8	—	—
AST 7	—	—
AST 6	1	2
AST 5	2	1
AST 4	—	1
AST 3	—	—
AST 2	—	—
AST 1	—	—
Total AST	3	4
<b>Grand total</b>	<b>163</b>	<b>139</b>