

European Union Agency for the Space Programme
Administrative Board



Decision of the Administrative Board on
Amending budget 2026 – Amendment number 1
Document for decision

Summary

This document represents the amendment number 1 to 2026 budget.

The draft budget 2026 of 90 140 955 EUR for both commitment and payment appropriations and establishment plan were adopted by the Administrative Board on 30 January 2025.

The final budget allocated to the EUSPA by the Budgetary Authority for 2026 including final EFTA contribution is 85 934 223 EUR.

The proposed amendment consists of the decrease by 4 206 732 EUR in both commitment and payment appropriations and decrease of 37 proposed additional posts in establishment plan.

Action required

The Administrative Board is required to adopt the document.

According to Art. 12 of the Administrative Board Rules of Procedure, a majority of two thirds of all Voting Members is required for the adoption.



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European Union Agency for the Space Programme
Administrative Board

EUSPA Administrative Board 19
Prague, 22 January 2026

Decision of the Administrative Board on
Amending budget 2026 - Amendment number 1

**DECISION OF THE ADMINISTRATIVE BOARD OF THE EU AGENCY FOR THE SPACE PROGRAMME
(EUSPA)
of 22 January 2026**

Adopting the Amending budget 2026 – amendment number 1

THE ADMINISTRATIVE BOARD OF THE EU AGENCY FOR THE SPACE PROGRAMME (hereinafter referred to as “the EUSPA” or “the Agency”),

Having regard to Regulation (EU) 2021/696 of the European Parliament and of the Council of 28 April 2021 establishing the Union Space Programme and the European Union Agency for the Space Programme and repealing Regulations (EU) No 912/2010, (EU) No 1285/2013 and (EU) No 377/2014 and Decision No 541/2014/EU, and in particular to Articles 77(2)(c) and 84 thereof;

Having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012;

Having regard to Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council,

Having regard to the Decision of the Administrative Board of 16 August 2019 adopting the Agency Financial Regulation 2019 (hereinafter referred to as the “Agency Financial Regulation”), and in particular Articles 6 and 34 thereof;

Having regard to the Annex to this Decision,

Whereas the budget shall be adopted by the Administrative Board,

Whereas if necessary the budget shall be adjusted accordingly,

HEREBY ADOPTS THE FOLLOWING DECISION:

Article 1
Adjustment of commitment and payment appropriations

Commitment and payment appropriations in the Budget 2026 are adjusted as set out in Annex to this Decision.

Article 2
Entry into Force

This Decision shall enter into force on the day of its adoption.

Done in Prague on 22 January 2026
For the EUSPA Administrative Board

ANNEX

REVENUE

REVENUE: UNIVERSAL REVENUE VOTED IN THE 2026 BUDGET

TITLE 2 – PAYMENTS FROM THE INSTITUTIONS AND BODIES

Budget 2026	Amending Budget no.1 (impact)	Budget 2026 (after amendment no.1)
90 140 955	-4 206 732	85 934 223

TITLE 9 – MISCELLANEOUS REVENUE

Budget 2026	Amending Budget no.1 (impact)	Budget 2026 (after amendment no.1)
p.m.	0	p.m.

REVENUE: OTHER EXTERNAL ASSIGNED REVENUE

TITLE 2 – PAYMENTS FROM THE INSTITUTIONS AND BODIES

Budget 2026	Amending Budget no.1 (impact)	Budget 2026 (after amendment no.1)
p.m.	0	p.m.

TITLE 9 – MISCELLANEOUS REVENUE

Budget 2026	Amending Budget no.1 (impact)	Budget 2026 (after amendment no.1)
0	0	0

EXPENDITURE*

EXPENDITURE: APPROPRIATIONS VOTED IN THE 2026 BUDGET

TITLE 1 – STAFF

Budget 2026	Amending Budget no.1 (impact)	Budget 2026 (after amendment no.1)
56 112 466	-3 655 759	52 456 707

TITLE 2 – BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Budget 2026	Amending Budget no.1 (impact)	Budget 2026 (after amendment no.1)
18 549 544	-546 649	18 002 895

TITLE 3 – OPERATIONAL EXPENDITURE

Budget 2026		Amending Budget no.1 (impact)		Budget 2026 (after amendment no.1)	
Commitments	Payments	Commitments	Payments	Commitments	Payments
15 478 945	15 478 945	-4 324	-4 324	15 474 621	15 474 621

EXPENDITURE: OTHER EXTERNAL ASSIGNED REVENUE

TITLE 1 – STAFF

Budget 2026	Amending Budget no.1 (impact)	Budget 2026 (after amendment no.1)
0	0	0

TITLE 2 – BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Budget 2026	Amending Budget no.1 (impact)	Budget 2026 (after amendment no.1)
0	0	0

TITLE 3 – OPERATIONAL EXPENDITURE

* In titles 1 and 2, only non-differentiated appropriations are inscribed. Title 3 has both commitment and payment appropriations inscribed.

Budget 2026		Amending Budget no.1 (impact)		Budget 2026 (after amendment no.1)	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	0	0	p.m.	p.m.

REVENUE

Title Chapter	Heading	Budget 2026	Amending Budget no.1 (impact)	Budget 2026 (after amendment n.1)
2	PAYMENTS FROM THE INSTITUTIONS AND BODIES			
2 0 0 0	PAYMENTS FROM THE INSTITUTIONS AND BODIES	90 140 955	-4 206 732	85 934 223
2 0 0 8*	PAYMENTS FROM THE INSTITUTIONS AND BODIES	p.m.	p.m.	p.m.
	Title 2 — Total	90 140 955	-4 206 732	85 934 223
9	MISCELLANEOUS REVENUE			
9 0 0 0	MISCELLANEOUS REVENUE	p.m.	p.m.	p.m.
	Title 9 — Total	p.m.	p.m.	p.m.
	GRAND TOTAL	90 140 955	-4 206 732	85 934 223

* Any revenue from delegation agreements entered in item 2008 of the statement of revenue may give rise to the provision of additional appropriations on lines 3918 to 3936 in accordance with Articles 6(3) and 20(2) of the EUSPA Financial Regulation. The amount of such revenue is estimated at: P.M.

EXPENDITURE

Title Chapter	Heading	Budget 2026	Amending Budget no.1 (impact)	Budget 2026 (after amendment no.1)
1	STAFF			
1 1 0 0	STAFF EXPENDITURE	49 425 856	-3 915 634	45 510 222
1 2 0 0	RECRUITMENT COSTS	85 000	25 000	110 000
1 2 1 0	MEDICAL SERVICES	110 000	19 685	129 685
1 3 0 0	MISSIONS AND TRAVEL	1 300 000	-	1 300 000
1 4 0 0	TRAINING EXPENDITURE	675 000	95 000	770 000
1 5 0 0	SOCIAL MEASURES	366 110	-197 710	168 400
1 6 0 0	EXTERNAL SERVICE PROVIDERS	350 000	40 000	390 000
1 7 0 0	REPRESENTATION EXPENDITURE	500	-	500
1 8 0 0	TUITION FEES	3 800 000	277 900	4 077 900
	Title 1 — Total	56 112 466	-3 655 759	52 456 707
2	BUILDINGS, EQUIPMENT AND MISCELLAN. OPERATING EXPENDITURE			
2 0 0 0	INVESTMENT IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	6 327 414	- 422 389	5 905 025
2 1 0 0	DATA PROCESSING COSTS	8 076 928	-151 928	7 925 000
2 2 0 0	MOVABLE PROPERTY AND ASSOCIATED COSTS	460 000	-255 000	205 000
2 3 0 0	CURRENT ADMINISTRATIVE EXPENDITURE	3 077 202	310 668	3 387 870

Title Chapter	Heading	Budget 2026		Amending Budget no.1 (impact)		Budget 2026 (after amendment no.1)	
		c.a.	p.a.	c.a.	p.a.	c.a.	p.a.
2 4 0 0	POSTAGE AND TELECOMMUNICATION COSTS		135 000	-	-	135 000	
2 5 0 0	EXPENDITURE ON MEETINGS		90 000	-	-	90 000	
2 6 0 0	SAB ADMINISTRATIVE EXPENDITURE		383 000	-28 000	-28 000	355 000	
	Title 2 — Total	c.a.	p.a.	c.a.	p.a.	c.a.	p.a.
			18 549 544	-546 649		18 002 895	
3							
3 1 0 0	EXPENDITURE ON STUDIES	13 978 945	13 978 945	-4 324	-4 324	13 974 621	13 974 621
3 3 0 0	SAB EXPENDITURE	1 500 000	1 500 000	-	-	1 500 000	1 500 000
3 9 1 8*	PUBLIC REGULATED SERVICES	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 2 0*	EGNOS EXPLOITATION	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 2 1*	H2020 - 1st call	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 2 2*	GALILEO EXPLOITATION	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 2 3*	H2020 - 2nd call	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 2 4*	H2020 – 3rd call	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 2 5*	H2020 – 4th call	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 2 6*	GOVSATCOM preparatory action	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 2 7*	H2020 - 5th call	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 2 8*	GOVSATCOM ENTRUSTED	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 2 9*	GALILEO ACTIVITIES	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 3 0*	EGNOS ACTIVITIES	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 3 1*	GOVSATCOM ACTIVITIES	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 3 2*	SSA ACTIVITIES	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 3 3*	HORIZON EUROPE	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 3 4*	COPERNICUS	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 3 5*	GALILEO APPLICATION	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 3 6*	COPERNICUS SECURITY	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
	Title 3 — Total	15 478 945	15 478 945	-4 324	-4 324	15 474 621	15 474 621

Title Chapter	Heading	Budget 2026	Amending Budget no.1 (impact)	Budget 2026 (after amendment no.1)
	GRAND TOTAL	90 140 955	-4 206 732	85 934 223

* The delegated funds are presented for information purposes only. Discharge of these funds is given to the European Commission.

Establishment plan

Function group and grade	2026	Amendment no.1 (impact)	2026 (after amendment n.1)
AD 16	—	—	—
AD 15	—	—	—
AD 14	1	—	1
AD 13	4	—	4
AD 12	12	-1	11
AD 11	18	3	21
AD 10	46	-6	40
AD 9	58	-4	54
AD 8	81	-8	73
AD 7	70	-20	50
AD 6	12	-1	11
AD 5	8	-1	7
Total AD	310	-37	273
AST 11	—	—	—
AST 10	—	—	—
AST 9	1	—	1
AST 8	1	—	1
AST 7	2	—	2
AST 6	2	—	2
AST 5	2	—	2
AST 4	2	—	2
AST 3	—	—	—
AST 2	—	—	—
AST 1	—	—	—
Total AST	10	—	10
Grand total	320	-37	283