

European Union Agency for the Space Programme
Administrative Board

Decision of the Administrative Board on the Draft budget 2027



Document for decision

Summary

The EUSPA draft budget and establishment plan shall be adopted by the Administrative Board according to Article 33 of the Agency Financial Regulation. The final budget and establishment plan will be dependent upon the allocations as decided by the Budgetary Authority (European Parliament and Council) and an amending budget will be prepared, if necessary, at the beginning of 2027 to account for any update in the amount definitively allocated.

Action required

The Administrative Board is required to adopt the document.

According to Art. 12 of the Administrative Board Rules of Procedure a majority of two thirds of all Voting Members is required for the adoption.



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Version 1.0

Decision no: EUSPA-AB-19-26-01-06

European Union Agency for the Space Programme

Administrative Board

EUSPA Administrative Board 19

Prague, 22 January 2026

Adoption of Draft budget 2027

DECISION OF THE ADMINISTRATIVE BOARD OF THE EU AGENCY FOR THE SPACE PROGRAMME

(EUSPA)

of 22 January 2026

Adoption of Draft budget 2027

THE ADMINISTRATIVE BOARD OF THE EU AGENCY FOR THE SPACE PROGRAMME (hereinafter referred to as “the EUSPA” or “the Agency”),

Having regard to Regulation (EU) 2021/696 of the European Parliament and of the Council of 28 April 2021 establishing the Union Space Programme and the European Union Agency for the Space Programme and repealing Regulations (EU) No 912/2010, (EU) No 1285/2013 and (EU) No 377/2014 and Decision No 541/2014/EU, and in particular to Articles 77(2)(c) and 84 thereof;

Having regard to Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012;

Having regard to Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council,

Having regard to the Agency Financial Regulation adopted by the Administrative Board on 16 August 2019, and in particular Article 12 thereof,

Having regard to the Annex to this Decision;

Whereas the budget shall be adopted by the Administrative Board;

HEREBY ADOPTS THE FOLLOWING DECISION:

Article 1

Approval of the Draft Budget 2027

The Draft Budget 2027, containing the draft estimate of expenditures and revenues for year 2027, is hereby approved.

The amounts are registered as commitment and payment appropriations in the budget 2027 as illustrated in the Annex to this Decision.

The Draft Budget shall become final budget following definitive adoption of the general budget of the European Union, without the need for any new approval decision confirming this one.

Article 2

Entry into Force

This Decision shall enter into force on the day of its adoption.

Done in Prague on 22 January 2026

For the EUSPA Administrative Board

ANNEX

REVENUE

REVENUE: UNIVERSAL REVENUE

TITLE 2 – PAYMENTS FROM THE INSTITUTIONS AND BODIES

| Budget 2027 | Budget 2026 |
|-------------|-------------|
| 94 877 571 | 90 140 955 |

TITLE 9 – MISCELLANEOUS REVENUE

| Budget 2027 | Budget 2026 |
|-------------|-------------|
| p.m. | p.m. |

REVENUE: OTHER EXTERNAL ASSIGNED REVENUE

TITLE 2 – PAYMENTS FROM THE INSTITUTIONS AND BODIES

| Budget 2027 | Budget 2026 |
|-------------|-------------|
| p.m. | p.m. |

TITLE 9 – MISCELLANEOUS REVENUE

| Budget 2027 | Budget 2026 |
|-------------|-------------|
| 0 | 0 |

EXPENDITURE¹

EXPENDITURE: APPROPRIATIONS

TITLE 1 – STAFF

| Budget 2027 | Budget 2026 |
|-------------|-------------|
| 58 572 540 | 56 112 466 |

TITLE 2 – BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

| Budget 2027 | Budget 2026 |
|-------------|-------------|
| 20 851 974 | 18 549 544 |

TITLE 3 – OPERATIONAL EXPENDITURE

| Budget 2027 | | Budget 2026 | |
|-------------|------------|-------------|------------|
| Commitments | Payments | Commitments | Payments |
| 15 453 057 | 15 453 057 | 15 478 945 | 15 478 945 |

EXPENDITURE: OTHER EXTERNAL ASSIGNED REVENUE

TITLE 1 – STAFF

| Budget 2027 | Budget 2026 |
|-------------|-------------|
| 0 | 0 |

TITLE 2 – BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

| Budget 2027 | Budget 2026 |
|-------------|-------------|
| 0 | 0 |

TITLE 3 – OPERATIONAL EXPENDITURE

| Budget 2027 | | Budget 2026 | |
|-------------|----------|-------------|----------|
| Commitments | Payments | Commitments | Payments |
| p.m. | p.m. | p.m. | p.m. |

¹ In titles 1 and 2, only non-differentiated appropriations are inscribed. Title 3 has both commitment and payment appropriations inscribed.

REVENUE

| Title Chapter | Heading | Budget 2027 | Budget 2026 |
|----------------------|--|-------------------|-------------------|
| 2 | PAYMENTS FROM THE INSTITUTIONS AND BODIES | | |
| 2 0 0 0 | PAYMENTS FROM THE INSTITUTIONS AND BODIES | 94 877 571 | 90 140 955 |
| 2 0 0 8 ² | PAYMENTS FROM THE INSTITUTIONS AND BODIES | p.m. | p.m. |
| | Title 2 — Total | 94 877 571 | 90 140 955 |
| 9 | MISCELLANEOUS REVENUE | | |
| 9 0 0 0 | MISCELLANEOUS REVENUE | p.m. | p.m. |
| | Title 9 — Total | p.m. | p.m. |
| | GRAND TOTAL | 94 877 571 | 90 140 955 |

² Any revenue from delegation agreements entered in item 2008 of the statement of revenue may give rise to the provision of additional appropriations on lines 3918 to 3936 in accordance with Articles 6(3) and 20(2) of the Agency Financial Regulation. The amount of such revenue is estimated at: P.M.;

EXPENDITURE

| Title Chapter | Heading | Budget 2027 | Budget 2026 |
|------------------|---|-------------------|-------------------|
| 1 | STAFF | | |
| 1 1 0 0 | STAFF EXPENDITURE | 50 987 861 | 49 425 856 |
| 1 2 0 0 | RECRUITMENT COSTS | 125 000 | 85 000 |
| 1 2 1 0 | MEDICAL SERVICES | 135 579 | 110 000 |
| 1 3 0 0 | MISSIONS AND TRAVEL | 1 450 000 | 1 300 000 |
| 1 4 0 0 | TRAINING EXPENDITURE | 850 000 | 675 000 |
| 1 5 0 0 | SOCIAL MEASURES | 368 400 | 366 110 |
| 1 6 0 0 | EXTERNAL SERVICE PROVIDERS | 400 000 | 350 000 |
| 1 7 0 0 | REPRESENTATION EXPENDITURE | 500 | 500 |
| 1 8 0 0 | TUITION FEES | 4 255 200 | 3 800 000 |
| | Title 1 — Total | 58 572 540 | 56 112 466 |
| 2 | BUILDINGS, EQUIPMENT AND MISCELLAN. OPERATING EXPENDITURE | | |
| 2 0 0 0 | INVESTMENT IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS | 8 142 500 | 6 327 414 |
| 2 1 0 0 | DATA PROCESSING COSTS | 8 347 443 | 8 076 928 |
| 2 2 0 0 | MOVABLE PROPERTY AND ASSOCIATED COSTS | 150 000 | 460 000 |
| 2 3 0 0 | CURRENT ADMINISTRATIVE EXPENDITURE | 3 432 031 | 3 077 202 |
| 2 4 0 0 | POSTAGE AND TELECOMMUNICATION COSTS | 135 000 | 135 000 |
| 2 5 0 0 | EXPENDITURE ON MEETINGS | 90 000 | 90 000 |
| 2 6 0 0 | SAB ADMINISTRATIVE EXPENDITURE | 555 000 | 383 000 |

| | | Title 2 — Total | | 20 851 974 | | 18 549 544 | |
|----------|------------------------------|------------------------|-------------------|-------------------|-------------------|-------------------|-------------|
| | | c.a. | p.a. | c.a. | p.a. | c.a. | p.a. |
| 3 | | | | | | | |
| 3 1 0 0 | EXPENDITURE ON STUDIES | 13 853 057 | 13 853 057 | 13 978 945 | 13 978 945 | | |
| 3 3 0 0 | SAB EXPENDITURE | 1 600 000 | 1 600 000 | 1 500 000 | 1 500 000 | | |
| 3 9 1 8* | PUBLIC REGULATED SERVICES | p.m. | p.m. | p.m. | p.m. | | |
| 3 9 2 0* | EGNOS EXPLOITATION | p.m. | p.m. | p.m. | p.m. | | |
| 3 9 2 1* | H2020 - 1st call | p.m. | p.m. | p.m. | p.m. | | |
| 3 9 2 2* | GALILEO EXPLOITATION | p.m. | p.m. | p.m. | p.m. | | |
| 3 9 2 3* | H2020 - 2nd call | p.m. | p.m. | p.m. | p.m. | | |
| 3 9 2 4* | H2020 – 3rd call | p.m. | p.m. | p.m. | p.m. | | |
| 3 9 2 5* | H2020 – 4th call | p.m. | p.m. | p.m. | p.m. | | |
| 3 9 2 6* | GOVSATCOM preparatory action | p.m. | p.m. | p.m. | p.m. | | |
| 3 9 2 7* | H2020 - 5th call | p.m. | p.m. | p.m. | p.m. | | |
| 3 9 2 8* | GOVSATCOM ENTRUSTED | p.m. | p.m. | p.m. | p.m. | | |
| 3 9 2 9* | GALILEO ACTIVITIES | p.m. | p.m. | p.m. | p.m. | | |
| 3 9 3 0* | EGNOS ACTIVITIES | p.m. | p.m. | p.m. | p.m. | | |
| 3 9 3 1* | GOVSATCOM ACTIVITIES | p.m. | p.m. | p.m. | p.m. | | |
| 3 9 3 2* | SSA ACTIVITIES | p.m. | p.m. | p.m. | p.m. | | |
| 3 9 3 3* | HORIZON EUROPE | p.m. | p.m. | p.m. | p.m. | | |
| 3 9 3 4* | COPERNICUS | p.m. | p.m. | p.m. | p.m. | | |
| 3 9 3 5* | GALILEO APPLICATION | p.m. | p.m. | p.m. | p.m. | | |
| 3 9 3 6* | COPERNICUS SECURITY | p.m. | p.m. | p.m. | p.m. | | |
| | Title 3 — Total | 15 453 057 | 15 453 057 | 15 478 945 | 15 478 945 | | |
| | GRAND TOTAL | 94 877 571 | 94 877 571 | 90 140 955 | 90 140 955 | | |

* The delegated funds are presented for information purposes only. Discharge of these funds is given to the European Commission.

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Establishment plan

| Function group and grade | 2027 | 2026 |
|--------------------------|------------|------------|
| AD 16 | — | — |
| AD 15 | — | — |
| AD 14 | 1 | 1 |
| AD 13 | 7 | 4 |
| AD 12 | 13 | 12 |
| AD 11 | 28 | 18 |
| AD 10 | 45 | 46 |
| AD 9 | 73 | 58 |
| AD 8 | 80 | 81 |
| AD 7 | 47 | 70 |
| AD 6 | 11 | 12 |
| AD 5 | 5 | 8 |
| Total AD | 310 | 310 |
| AST 11 | — | — |
| AST 10 | 1 | — |
| AST 9 | 1 | 1 |
| AST 8 | 1 | 1 |
| AST 7 | 2 | 2 |
| AST 6 | 2 | 2 |
| AST 5 | 2 | 2 |
| AST 4 | 1 | 2 |
| AST 3 | — | — |
| AST 2 | — | — |
| AST 1 | — | — |
| Total AST | 10 | 10 |
| Grand total | 320 | 320 |