



Ref.: EUSPA-FIN-BUD-DEC-A41478

Version 1.0

Decision no: EUSPA-AB-20-26-03-04

**European Union Agency for the Space Programme**  
**Administrative Board 20**

Prague, 26 March 2026



**Decision of the Administrative Board on**  
**Amending budget 2026 - Amendment number 2**



**DECISION OF THE ADMINISTRATIVE BOARD OF THE EU AGENCY FOR THE SPACE PROGRAMME  
(EUSPA)  
of 26 March 2026**

Adopting the Amending budget 2026 – amendment number 2

THE ADMINISTRATIVE BOARD OF THE EU AGENCY FOR THE SPACE PROGRAMME (hereinafter referred to as “the EUSPA” or “the Agency”),

**Having regard** to Regulation (EU) 2021/696 of the European Parliament and of the Council of 28 April 2021 establishing the Union Space Programme and the European Union Agency for the Space Programme and repealing Regulations (EU) No 912/2010, (EU) No 1285/2013 and (EU) No 377/2014 and Decision No 541/2014/EU, and in particular to Articles 77(2)(c) and 84 thereof;

**Having regard** to Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012;

**Having regard** to Commission Delegated Regulation (EU) 2019/715 of 18 December 2018 on the framework financial regulation for the bodies set up under the TFEU and Euratom Treaty and referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council,

**Having regard** to the Decision of the Administrative Board of 16 August 2019 adopting the Agency Financial Regulation 2019 (hereinafter referred to as the “Agency Financial Regulation”), and in particular Articles 6 and 34 thereof;

**Having regard** to the Annex to this Decision,

**Whereas** the budget shall be adopted by the Administrative Board,

**Whereas** if necessary the budget shall be adjusted accordingly,

HEREBY ADOPTS THE FOLLOWING DECISION:



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**Article 1**  
**Adjustment of commitment and payment appropriations**

Commitment and payment appropriations in the Budget 2026 are adjusted as set out in Annex to this Decision.

**Article 2**  
**Entry into Force**

This Decision shall enter into force on the day of its adoption.

Done in Prague on **26 March 2026**  
For the EUSPA Administrative Board

**ANNEX**

## REVENUE

### REVENUE: UNIVERSAL REVENUE VOTED IN THE 2026 BUDGET

#### TITLE 2 – PAYMENTS FROM THE INSTITUTIONS AND BODIES

Budget 2026	Amending Budget no.2 (impact)	Budget 2026 (after amendment no.2)
85 934 223	4 098 115	90 032 338

#### TITLE 9 – MISCELLANEOUS REVENUE

Budget 2026	Amending Budget no.2 (impact)	Budget 2026 (after amendment no.2)
p.m.	0	p.m.

### REVENUE: OTHER EXTERNAL ASSIGNED REVENUE

#### TITLE 2 – PAYMENTS FROM THE INSTITUTIONS AND BODIES

Budget 2026	Amending Budget no.2 (impact)	Budget 2026 (after amendment no.2)
p.m.	0	p.m.

#### TITLE 9 – MISCELLANEOUS REVENUE

Budget 2026	Amending Budget no.2 (impact)	Budget 2026 (after amendment no.2)
0	0	0

## EXPENDITURE\*

### EXPENDITURE: APPROPRIATIONS VOTED IN THE 2026 BUDGET

#### TITLE 1 – STAFF

Budget 2026	Amending Budget no.2 (impact)	Budget 2026 (after amendment no.2)
52 456 707	300 000	52 756 707

#### TITLE 2 – BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Budget 2026	Amending Budget no.2 (impact)	Budget 2026 (after amendment no.2)
18 002 895	1 798 115	19 801 010

#### TITLE 3 – OPERATIONAL EXPENDITURE

Budget 2026		Amending Budget no.2 (impact)		Budget 2026 (after amendment no.2)	
Commitments	Payments	Commitments	Payments	Commitments	Payments
15 474 621	15 474 621	2 000 000	2 000 000	17 474 621	17 474 621

### EXPENDITURE: OTHER EXTERNAL ASSIGNED REVENUE

#### TITLE 1 – STAFF

Budget 2026	Amending Budget no.2 (impact)	Budget 2026 (after amendment no.2)
0	0	0

#### TITLE 2 – BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Budget 2026	Amending Budget no.2 (impact)	Budget 2026 (after amendment no.2)
0	0	0

#### TITLE 3 – OPERATIONAL EXPENDITURE

Budget 2026		Amending Budget no.2 (impact)		Budget 2026 (after amendment no.2)	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	0	0	p.m.	p.m.

## REVENUE

\* In titles 1 and 2, only non-differentiated appropriations are inscribed. Title 3 has both commitment and payment appropriations inscribed.

Title Chapter	Heading	Budget 2026	Amending Budget no.2 (impact)	Budget 2026 (after amendment n.2)
<b>2</b>	<b>PAYMENTS FROM THE INSTITUTIONS AND BODIES</b>			
2 0 0 0	PAYMENTS FROM THE INSTITUTIONS AND BODIES	85 934 223	4 098 115	90 032 338
2 0 0 8*	PAYMENTS FROM THE INSTITUTIONS AND BODIES	p.m.	p.m.	
	<b>Title 2 — Total</b>	<b>85 934 223</b>	<b>4 098 115</b>	<b>90 032 338</b>
<b>9</b>	<b>MISCELLANEOUS REVENUE</b>			
9 0 0 0	MISCELLANEOUS REVENUE	p.m.	p.m.	p.m.
	<b>Title 9 — Total</b>	<b>p.m.</b>	<b>p.m.</b>	<b>p.m.</b>
	<b>GRAND TOTAL</b>	<b>85 934 223</b>	<b>4 098 115</b>	<b>90 032 338</b>

\* Any revenue from delegation agreements entered in item 2008 of the statement of revenue may give rise to the provision of additional appropriations on lines 3918 to 3936 in accordance with Articles 6(3) and 20(2) of the EUSPA Financial Regulation. The amount of such revenue is estimated at: P.M.

## EXPENDITURE

Title Chapter	Heading	Budget 2026	Amending Budget no.2 (impact)	Budget 2026 (after amendment no.2)
<b>1</b>	<b>STAFF</b>			
1 1 0 0	STAFF EXPENDITURE	45 510 222		45 510 222
1 2 0 0	RECRUITMENT COSTS	110 000		110 000
1 2 1 0	MEDICAL SERVICES	129 685		129 685
1 3 0 0	MISSIONS AND TRAVEL	1 300 000	300 000	1 600 000
1 4 0 0	TRAINING EXPENDITURE	770 000		770 000
1 5 0 0	SOCIAL MEASURES	168 400		168 400
1 6 0 0	EXTERNAL SERVICE PROVIDERS	390 000		390 000
1 7 0 0	REPRESENTATION EXPENDITURE	500		500
1 8 0 0	TUITION FEES	4 077 900		4 077 900
	<b>Title 1 — Total</b>	<b>52 456 707</b>	<b>300 000</b>	<b>52 756 707</b>
<b>2</b>	<b>BUILDINGS, EQUIPMENT AND MISCELLAN. OPERATING EXPENDITURE</b>			
2 0 0 0	INVESTMENT IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	5 905 025		5 905 025
2 1 0 0	DATA PROCESSING COSTS	7 925 000		7 925 000
2 2 0 0	MOVABLE PROPERTY AND ASSOCIATED COSTS	205 000	750 000	955 000
2 3 0 0	CURRENT ADMINISTRATIVE EXPENDITURE	3 387 870	1 048 115	4 435 985
2 4 0 0	POSTAGE AND TELECOMMUNICATION COSTS	135 000		135 000

Chapter	Heading	Budget 2026		Amending Budget no.2 (impact)		Budget 2026 (after amendment no.2)	
		c.a.	p.a.	c.a.	p.a.	c.a.	p.a.
2 5 0 0	EXPENDITURE ON MEETINGS		90 000				90 000
2 6 0 0	SAB ADMINISTRATIVE EXPENDITURE		355 000				355 000
	<b>Title 2 — Total</b>		<b>18 002 895</b>		<b>1 798 115</b>		<b>19 801 010</b>
<b>3</b>							
3 1 0 0	EXPENDITURE ON STUDIES	13 974 621	13 974 621	2 000 000	2 000 000	15 974 621	15 974 621
3 3 0 0	SAB EXPENDITURE	1 500 000	1 500 000			1 500 000	1 500 000
3 9 1 8*	PUBLIC REGULATED SERVICES	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 2 0*	EGNOS EXPLOITATION	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 2 1*	H2020 - 1st call	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 2 2*	GALILEO EXPLOITATION	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 2 3*	H2020 - 2nd call	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 2 4*	H2020 – 3rd call	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 2 5*	H2020 – 4th call	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 2 6*	GOVSATCOM preparatory action	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 2 7*	H2020 - 5th call	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 2 8*	GOVSATCOM ENTRUSTED	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 2 9*	GALILEO ACTIVITIES	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 3 0*	EGNOS ACTIVITIES	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 3 1*	GOVSATCOM ACTIVITIES	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 3 2*	SSA ACTIVITIES	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 3 3*	HORIZON EUROPE	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 3 4*	COPERNICUS	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 3 5*	GALILEO APPLICATION	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
3 9 3 6*	COPERNICUS SECURITY	p.m.	p.m.	p.m.	p.m.	p.m.	p.m.
	<b>Title 3 — Total</b>	<b>15 474 621</b>	<b>15 474 621</b>	<b>2 000 000</b>	<b>2 000 000</b>	<b>17 474 621</b>	<b>17 474 621</b>
	<b>GRAND TOTAL</b>	<b>85 934 223</b>	<b>85 934 223</b>	<b>4 098 115</b>	<b>4 098 115</b>	<b>90 032 338</b>	<b>90 032 338</b>

\* The delegated funds are presented for information purposes only. Discharge of these funds is given to the European Commission.