

**Statement of revenue and expenditure of the European GNSS Agency for the financial year 2019 —
amending budget No 2**

(2019/C 633/03)

REVENUE

Title Chapter	Heading	Budget 2019	Amending budget No 2	New amount
2	PAYMENTS FROM THE INSTITUTIONS AND BODIES			
2 0	PAYMENTS FROM THE INSTITUTIONS AND BODIES	33 589 862,79	2 428 724,45	36 018 587,24
	Title 2 — Total	33 589 862,79	2 428 724,45	36 018 587,24
9	MISCELLANEOUS REVENUE			
9 0	MISCELLANEOUS REVENUE ⁽¹⁾	p.m.		p.m.
	Title 9 — Total	p.m.		p.m.
	GRAND TOTAL	33 589 862,79	2 428 724,45	36 018 587,24

⁽¹⁾ 2019: EUR 1 210 180 103.
2018: EUR 771 880 417.

EXPENDITURE

Title Chapter	Heading	Appropriations 2019		Amending budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	STAFF						
1 1	STAFF EXPENDITURE	16 617 896,79	16 617 896,79	415 445,90	415 445,90	17 033 342,69	17 033 342,69
1 2	RECRUITMENT COSTS	176 000	176 000			176 000	176 000
1 3	MISSIONS AND TRAVEL	1 350 000	1 350 000	100 000	100 000	1 450 000	1 450 000
1 4	TRAINING EXPENDITURE	150 000	150 000	75 000	75 000	225 000	225 000
1 5	SOCIAL MEASURES	500 000	500 000	- 16 445,90	- 16 445,90	483 554,10	483 554,10
1 6	EXTERNAL SERVICE PROVIDERS	300 000	300 000			300 000	300 000
1 7	REPRESENTATION EXPENDITURE	2 000	2 000			2 000	2 000
1 8	TUITION FEES	1 360 000	1 360 000	90 000	90 000	1 450 000	1 450 000
	Title 1 — Total	20 455 896,79	20 455 896,79	664 000	664 000	21 119 896,79	21 119 896,79
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE						
2 0	INVESTMENT IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS	2 729 711	2 729 711			2 729 711	2 729 711
2 1	DATA PROCESSING COSTS	1 500 000	1 500 000			1 500 000	1 500 000
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	20 000	20 000			20 000	20 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	1 133 750	1 133 750	- 10 000	- 10 000	1 123 750	1 123 750
2 4	POSTAGE AND TELECOMMUNICATION COSTS	250 505	250 505			250 505	250 505
2 5	EXPENDITURE ON MEETINGS	60 000	60 000	10 000	10 000	70 000	70 000
2 6	SAB ADMINISTRATIVE EXPENDITURES	290 000	290 000			290 000	290 000
	Title 2 — Total	5 983 966	5 983 966			5 983 966	5 983 966

EXPENDITURE*(cont'd)*

Title Chapter	Heading	Appropriations 2019		Amending budget No 2		New amount	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3	OPERATIONAL EXPENDITURE						
3 1	EXPENDITURE ON STUDIES	6 300 000	6 300 000	- 629 000	1 333 347,73	5 671 000	7 633 347,73
3 2	PUBLICATION AND TRANS- LATION COSTS	—	—			—	—
3 3	SAB	850 000	850 000	- 35 000	431 376,72	815 000	1 281 376,72
3 9	OPERATIONAL ACTIVITIES — BATCH 1 ⁽¹⁾	p.m.	p.m.			p.m.	p.m.
	Title 3 — Total	7 150 000	7 150 000	- 664 000	1 764 724,45	6 486 000	8 914 724,45
	GRAND TOTAL	33 589 862,79	33 589 862,79		2 428 724,45	33 589 862,79	36 018 587,24

⁽¹⁾ 2019: EUR 845 405 100 (commitments)/EUR 1 210 180 103 (payments).
2018: EUR 1 173 219 279 (commitments)/EUR 771 880 417 (payments).