

"Provision of specialised support to GSA's market development"

ANNEX I.N5 – SIMULATION EXERCISE LOT 5

1 General Information

Each tenderer of Lot 5 must submit a proposal for the fulfilment of the tasks described in a simulation exercise, defined in section 3 below. The simulation exercise is a theoretical scenario enabling the GSA to understand the methodology and project management approach of each tenderer. The objective of the simulation exercise is to provide a fair, non-discriminatory basis for comparing the proposals during the tender evaluations. Consequently, the simulation exercise cannot under any circumstances be considered as commitment on the part of the GSA to conclude specific contracts for the services included in it, and cannot give rise to any right or legitimate expectation on the part of the future contractor.

The future contractor shall use proportionate level of the effort and staff allocation/distribution as in the simulation exercise proposal in the tasks that will be assigned to it through specific contracts under the framework contract. Any substantial deviation from this level and proportions identified in contractor's specific contract offers shall not be accepted by the GSA, unless duly justified and motivated by the circumstances of the case.

2 Simulation exercise proposal content

The tenderer has to submit a separate technical and financial offer for the simulation exercise for the lot/s it applies for.

The tenderers shall submit **a proposal of maximum 20 pages** for rendering the simulation exercise described below including:

- The approach the tenderer would take to provide the services of the simulation exercise and a plan of work/methodology how to implement the tasks;
- Key profiles of any personnel that would work on the tasks (with reference to their CVs included in Annex I.G.5), including subcontractors and the envisaged supervision arrangements;
- Timetable of work, with key deliverables, dates and deadlines;
- Cost estimate of each of the steps identified, covering the human resources that would be needed to perform the task. The cost estimate shall be broken down per allocated FTE profile using the daily rates proposed in Annex I.F for the respective lot;
- List of applicable references from literature
- Any other information necessary in order to allow the GSA to assess the developed simulation exercise against the award criteria.

2.1 Financial proposal

The financial proposal shall include an estimation of the effort needed for the performance of the simulation exercise tasks in man days per profile. The total price of the offer for the simulation exercise shall be calculated based on the effort proposed and the unit prices proposed by the tenderer for each profile in the Financial Proposal (Annex I.H).

The price used for calculation of the Price Index as per section 3.3.3 of the tender specifications will be formed by 70% of the total price for the fulfilment of the simulation exercise tasks for the respective lot and the 30% of the framework contract prices, as specified in Annex I.H.

3 Subject of the simulation exercise

The subject of the simulation exercise is described below:

Lot5 – Simulation exercise

The Galileo programme is in an important phase of Initial Services that offers many possibilities to demonstrate the added value of services to be provided to different range of stakeholders. In defence and public safety security, the users are looking into the possibilities that Galileo Public Regulated Service (PRS) offers on top of the other Galileo services. GNSS is subject to potential intentional threats, such as spoofing and jamming, that may influence the final performances of navigation and timing solutions for defence and public safety and security, with obvious consequences. Regarding potential PRS adoption, the users expect GSA to assist in demonstrating the value proposition of PRS.

The contractor is requested to:

- Identify the target market: what are the key initial services market stakeholders that GSA should focus on regarding adoption support activities to ensure the best possible impact during the future exploitation phases of the Galileo Programme?

Explain the methodology and criteria you propose and provide a preliminary description of the target market.

- Propose a list of main recommendations and concrete actions to foster the adoption of PRS in defence and public safety and security during the initial services phase indicating a set of KPIs that can estimate the impact of the proposed actions.

The tenders shall assume that the tasks will be implemented within 3 month timeframe and that a comprehensive desk research covering all elements listed above is expected.

The assumed place of performance of tasks is the Contractor's premises.

For the financial offer the contractor shall assume also review days at GSA premises and 1 day trip to other EU location.