

Summary of budget delegated to the GSA in 2019

Delegated Budget in 2019	
Total commitments	290 696 766,98 EUR
Total payments	523 494 171,23 EUR
Total revenue received from the EC	731 942 287,55 EUR

Activity on delegation agreements in financial terms

EGNOS EXPLOITATION

Signed in April 2014 for 1,45 billion EUR and increased in 2016 by 102 MEUR to 1,552 billion EUR.

A total amount of 137,8 MEUR was committed in 2019 with a total of 127,1 MEUR paid.

GALILEO EXPLOITATION

Signed in October 2014 for 490 MEUR, with an additional 300 MEUR in December 2015 and further increased in 2016 by 1,61 billion EUR and in 2018 by 410 MEUR bringing the total amount delegated under this agreement to 2,81 billion EUR.

A total amount of 133 MEUR was committed in 2019 under this delegation agreement. A total amount of 368,6 MEUR was made in payments in 2019.

HORIZON 2020 – 1ST AND 2ND CALL

For H2020 1st call total payments and expert reimbursements were for an amount of 7,8 MEUR. For H2020 2nd call total payments were 1,8 MEUR.

HORIZON 2020 – 3RD CALL

Out of 18 grant agreements signed under the 3rd call, 3 projects were technically completed and the remaining 15 were still ongoing by the end of 2019.

Payments and expert reimbursements were for an amount 8,2 MEUR.

HORIZON 2020 – 4TH CALL

At the end of 2019 the GSA signed 12 Grants agreements for the H2020 4th call in the amount of 19,9 MEUR. Total amount of 10 MEUR was paid in 2019.